APPENDIX R-I-2c

TASK ACTIVITY REPORT

West Penn Township	Schuylkill	Entire Township & Reynolds in Walker Township	December 11, 2012
Municipality	County	Proposed Planning Area	Date of Report

Date Completed Plan will be Submitted to DEP: June 30, 2013

Estimated Cost of Plan: $ 291,400.72

Task Activity Number From Appendix I	Project Manager		Senior Engineer		Soil Scientist		Project Engineer		Field Technician		Administrative Assist.		GIS/CADD technician		Total Cost
	Rate/Hour	$97.00	Rate/Hour	$97.00	Rate/Hour	$88.65	Rate/Hour	$88.65	Rate/Hour	$56.45	Rate/Hour	$45.00	Rate/Hour	$56.45	
	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	
Act 537 Plan services provided by Ludgate Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	899.21	50,760.40	0.00	0.00	0.00	0.00	50,760.40
Act 537 Plan services provided by Ludgate Engineering to Walker Township	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.41	9,055.00	0.00	0.00	0.00	0.00	9,055.00
Act 537 Plan services provided by Cerullo, Datte and Wallbillich	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.05	92.12	0.00	0.00	92.12
RETTEW 2008 Act 537 Plan Update Revisions/Supplementary Tasks	80.00	7,760.00	184.00	17,848.00	66.00	5,850.90	393.00	34,839.45	231.00	13,039.95	98.00	4,410.00	160.00	9,032.00	92,780.30
RETTEW Expenses															18,220.00
Sept 30, 2008 Subtotals	80.00	7,760.00	184.00	17,848.00	66.00	5,850.90	393.00	34,839.45	1,290.62	72,855.35	100.05	4,502.12	160.00	9,032.00	170,907.82
RETTEW Addendum #1, 2011	60.00	5,820.00	0.00	0.00	80.00	7,092.00	0.00	0.00	80.00	4,516.00	57.16	2,572.20	0.00	0.00	20,000.20
May 25, 2011 Subtotals	60.00	5,820.00	0.00	0.00	80.00	7,092.00	0.00	0.00	80.00	4,516.00	57.16	2,572.20	0.00	0.00	20,000.20
RETTEW Addendum #2, 2011	32.00	3,104.00	0.00	0.00	0.00	0.00	32.00	2,836.80	0.00	0.00	19.09	859.20	0.00	0.00	6,800.00
Nov 4, 2011 Subtotals	32.00	3,104.00	0.00	0.00	0.00	0.00	32.00	2,836.80	0.00	0.00	19.09	859.20	0.00	0.00	6,800.00

Needs Assessment Lehigh Soils & Wetlands Addendum #3	Project Manager								Field Technician						Total Cost
	Rate/Hour	$100.00	Rate/Hour		Rate/Hour		Rate/Hour		Rate/Hour	$100.00	Rate/Hour		Rate/Hour		
	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	
Needs Assessment Study	135.00	13,500.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	30,000.00	0.00	0.00	0.00	0.00	43,500.00
Sub-Consultant Subtotals	135.00	13,500.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	30,000.00	0.00	0.00	0.00	0.00	43,500.00

Needs Assessment RETTEW Addendum #3	Preoject Manager		Senior Engineer		Soil Scientist		Project Engineer		Field Technician		Administrative Assist.		GIS/CADD Technician		Total Cost
	Rate/Hour	$97.00	Rate/Hour	$97.00	Rate/Hour	$88.65	Rate/Hour	$88.65	Rate/Hour	$56.45	Rate/Hour	$45.00	Rate/Hour	$56.45	
	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	
Needs Assessment Study Admin. and Base Study Addendum #3	122.50	11,942.50	68.00	6,596.00	0.00	0.00	98.00	8,687.70	4.00	225.80	90.00	4,410.00	16.00	1,806.40	33,668.40
General & Misc. Expenses															2,031.60
Lead Consultant Subtotal	122.50	11,942.50	68.00	6,596.00	0.00	0.00	98.00	8,687.70	0.00	225.80	90.00	4,410.00	16.00	1,806.40	35,700.00

TASK ACTIVITY REPORT

West Penn Township	Schuylkill	Entire Township & Reynolds in Walker Township	December 11, 2012
Municipality	County	Proposed Planning Area	Date of Report

Date Completed Plan will be Submitted to DEP: June 30, 2013

Estimated Cost of Plan: $ 291,400.72

Task Activity Number From Appendix I	Project Manager		Senior Engineer		Soil Scientist		Project Engineer		Field Technician		Administrative Assist.		GIS/CADD technician		Total Cost
	Rate/Hour	$97.00	Rate/Hour	$97.00	Rate/Hour	$88.65	Rate/Hour	$88.65	Rate/Hour	$56.45	Rate/Hour	$45.00	Rate/Hour	$56.45	
	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	
Addendum #3 Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,200.00

Needs Assessment Lehigh Soils & Wetlands Addendum #4	Project Manager								Field Technician						Total Cost
	Rate/Hour	$100.00	Rate/Hour		Rate/Hour		Rate/Hour		Rate/Hour	$100.00	Rate/Hour		Rate/Hour		
	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	
Wildcat Sewer Investigation	10.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00	2,800.00	0.00	0.00	0.00	0.00	3,800.00
Sub-Consultant Subtotals	10.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00	2,800.00	0.00	0.00	0.00	0.00	3,800.00

Needs Assessment Gretchen C. Sterns, Solicitor Addendum #4	Solicitor												Admin. Assistant		Total Cost
	Rate/Hour	$105.00	Rate/Hour		Rate/Hour		Rate/Hour		Rate/Hour		Rate/Hour		Rate/Hour	$60.00	
	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	
Property Access Oders	40.00	4,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	2,400.00	6,600.00
Filing Fees															1,900.00
Sub-Consultant Subtotals	40.00	4,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	2,400.00	8,500.00

Needs Assessment RETTEW Addendum #4	Project Manager		Senior Engineer		Soil Scientist		Project Engineer		Field Technician		Administrative Assist.		GIS/CADD technician		Total Cost
	Rate/Hour	$97.00	Rate/Hour	$97.00	Rate/Hour	$88.65	Rate/Hour	$88.65	Rate/Hour	$56.45	Rate/Hour	$45.00	Rate/Hour	$56.45	
	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	
Wildcat Sewer Investigation Admin. and Base Study Addendum #4	8.00	776.00	0.00	0.00	0.00	0.00	12.00	1,063.80	0.00	0.00	2.00	90.00	2.00	112.90	2,042.70
General & Misc. Expenses															150.00
Lead Consultant Subtotal	8.00	776.00	0.00	0.00	0.00	0.00	12.00	1,063.80	0.00	0.00	2.00	90.00	2.00	112.90	2,192.70
Addendum #4 Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,492.70

Total TAR 2008 thru 2013	487.50	48,102.50	252.00	24,444.00	146.00	12,942.90	535.00	47,427.75	1,698.62	110,397.15	268.30	12,433.51	218.00	13,351.30	291,400.72

Ronald B. Madison, PE
Name/Title of Person Completing Report
Ronald B. Madison 12/12/12
Signature

Alfonso Martinez
Chairman, West Penn Township Board of Supervisor
Alfonso Martinez 12/12/12
Signature

William McMullen
Chairperson, Walker Township Board of Supervisor
William R McMullen
Signature

pennsylvania
DEPARTMENT OF ENVIRONMENTAL PROTECTION
POTTSVILLE DISTRICT OFFICE

RECEIVED
JAN 24 2013
RETTEW ASSOCIATES

January 22, 2013

West Penn Township Supervisors
c/o Bobbijean Muffley, Secretary
27 Municipal Road
New Ringgold, PA 17960

Walker Township Supervisors
c/o Dana Brubaker, Secretary
PO Box 210, Township Road
Tamaqua, PA 18252

Re: Act 537 Sewage Facilities Plan Revision
Task Activity Report (TAR)
Walker and West Penn Twps., Schuylkill County

Dear Supervisors:

The Department has reviewed the revised TAR and supporting documentation for Walker and West Penn Townships submitted December 20, 2012, by Rettew and has determined it meets the minimum planning requirements, as specified by the Department's regulations.

The December 20, 2012 revision includes the TAR approved March 22, 2012 and December 8, 2009 that allowed the townships to proceed with the development of a Plan revision to cover West Penn Township and the Reynolds area of Walker Township. The December 20, 2012 revision (Addendum #4) is to complete the needs assessment in accordance with the Department's Act 537 Sewage Disposal Needs Identification Manual (Gold Book). Specifically, Addendum #4 is to provide for the investigation and dye testing of homes to determine the number of EDUs connected to the three (3) wildcat sewers. Completion of the Plan revision must be consistent with the information supplied in the TAR, the Department's Act 537 Plan Content and Environmental Assessment Checklist and all applicable sections of Chapter 71 of the Department's regulations (Title 25 Pennsylvania Code, Chapter 71). The Townships must submit three (3) copies of the municipally adopted Plan along with any other required supporting documentation to the Department. The revised TAR indicates the completed Plan will be submitted to DEP by June 30, 2013. The total cost of the Act 537 Plan is $291,400.72.

If the activities and/or costs listed in the TAR are to be altered at a future date, the Townships must contact the Department in writing to obtain concurrence. Otherwise, approval of the Plan revision and reimbursement may be jeopardized.

The Department encourages the Townships and their consultant, Rettew, to work closely with the Department in the development of the Plan.

Please remember, following Plan adoption and Department approval of the Act 537 Plan, you may apply for reimbursement of up to 50 percent of the Plan costs. At that time, as part of your grant application you must submit cost invoices identifying the tasks in the approved Task Activity Report to which they apply, as well as proof of payment for each invoice claim. You

must provide enough detail to justify the expenditures for which you are requesting reimbursement.

Please be advised the approval of this Plan of Study/Task Activity Report is not a guarantee of eligibility of planning costs for reimbursement by the Commonwealth pursuant to Section 6(a) of Act 537 and 25 Pennsylvania Code, Chapter 71, of the Department's Regulations.

If you have any questions regarding this matter, please contact me.

Sincerely,

Earl Fraley

Earl Fraley
Sewage Planning Specialist
Clean Water Program

cc: Ronald B. Madison, P.E., RETTEW